

	2007	2006	2005	2004
Number of Households	2,985	2,985	2,985	2,985
Population	4,163	4,726	4,186	4,186
Youth Population	379	617	385	n/a
Taxable Property Assessment	396,410,845	391,045,805	321,015,845	320,763,089
Payments-in-Lieu Property Assessment	5,409,070	5,371,970	4,836,965	5,154,965
Property Assessment on Exempt Properties	23,617,525	23,603,725	22,951,390	22,854,490
Total Hectares in the municipality	67,000	67,000	67,000	67,000

	DESCRIPTION OF NUMERATOR & DENOMINATOR	2007 DATA	2007 MEASURE	YEAR over YEAR DIFFERENCE 2006 - 2007	2006 DATA	2006 MEASURE	YEAR over YEAR DIFFERENCE 2005 - 2006	2005 DATA	2005 MEASURE	YEAR over YEAR DIFFERENCE 2004 - 2005	2004 DATA	2004 MEASURE	UNIT MEASURE
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GENERAL GOVERNMENT - Efficiency													
Operating Costs for governance and corporate management as a % of total municipal operating costs	Operating Costs for Governance & Corporate Management	835,132	16.20%	-6.70%	1,171,817	22.90%	9.20%	563,202	13.70%	-1.40%	566,736	15.10%	of total municipal operating costs
	Total Municipal Operating Costs	5,159,483			5,122,735			4,099,324			3,765,008		

PROTECTION SERVICES - Efficiency													
Fire Services: Operating Costs for Fire Services per \$1,000 of assessment	Operating Costs for Fire Services	146,448	\$0.34	\$0	144,358	\$0.34	\$0.03	127,598	\$0.37	\$0.01	125,277	\$0.36	per \$1,000 of property assessment
	Total Property Assessment / 1,000	425,437			420,021,500			348,804			348,773		
Policing Services: Operating Costs for Policing Services per person (household in 2004)	Operating Costs for Policing Services	397,163	\$95.40	\$6.49	420,174	\$88.91	(\$5.72)	396,132	\$94.63	n/a	407,375	\$136.47	per person *2004 per household
	Total Population	4,163			4,726			4,186			2,985		

PROTECTION SERVICES - Effectiveness													
Policing Services: Violent Crimes per 1,000 persons	Total number of actual incidents of violent crimes	41	9.849	1.174	41	8.675	2.942	24	5.733	1.913	16	3.82	Violent Crimes per 1,000 persons
	Total Population / 1,000	4.163			4.726			4.186			4.186		
Policing Services: Property Crimes per 1,000 persons	Total number of actual incidents of property crimes	83	19.938	0.471	92	19.467	12.3	30	7.167	(4.303)	48	11.47	Property Crimes per 1,000 persons
	Total Population / 1,000	4.163			4.726			4.186			4.186		
Policing Services: Other Criminal Code Offences excluding traffic offences per 1,000 persons	Total number of actual other criminal code offences, excluding traffic	72	17.295	8.62	41	8.675	(3.747)	52	12.422	3.582	37	8.84	Other Criminal Code Crimes per 1,000 persons
	Total Population / 1,000	4.163			4.726			4.186			4.186		
Policing Services: Total Crime Rate per 1,000 persons excluding traffic offences	Total number of actual crime incidents, excluding traffic	196	47.081	10.263	174	36.818	11.495	106	25.323	1.193	101	24.13	Total Crimes per 1,000 persons, excluding traffic
	Total Population / 1,000	4.163			4.726			4.186			4.186		
Policing Services: Youth Crimes per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	4	10.554	(7.274)	11	17.828	10.036	3	7.792	0.232	4	7.56	Youth Crimes per 1,000 youths
	Youth Population / 1,000	0.379			0.617			0.385			0.529		

ROADWAYS - Efficiency													
Roadways: Operating Costs for paved (hard top) roads per lane kilometre	Operating Costs for Paved Roads	934,138	\$3,072.82	\$1,065.06	610,358	\$2,007.76	\$846.12	346,170	\$1,161.64	(\$464.78)	380,582	\$1,626.42	per paved lane kilometre
	Total Paved lane kilometres	304			304			298			234		
Roadways: Operating Costs for unpaved (loose top) roads per lane kilometre	Operating Costs for Unpaved Roads	700,665	\$2,919.44	\$935.82	476,068	\$1,983.62	\$428.83	393,362	\$1,554.79	(\$115.02)	504,282	\$1,669.81	per unpaved lane kilometre
	Total Unpaved lane kilometres	240			240			253			302		
Roadways: Operating Costs for roadway winter maintenance per lane kilometre maintained in winter	Operating Costs for Winter Maintenance	102,939	\$189.23	(\$75.14)	143,817	\$264.37	(\$190.76)	250,777	\$455.13	\$222.96	124,442	\$232.17	per lane kilometre maintained during winter
	Total lane kilometres maintained in Winter	544			544			551			536		

ROADWAYS - Effectiveness													
Roadways: Percentage of paved (hard top) lane kilometres rated in good to very good condition	Number Paved Lane kilometres rated in good to very good condition	76	25.0%	0.0%	76	25.0%	-65.3%	269	90.3%	25.7%	153	64.60%	per paved kilometre rated good to very good
	Total number of paved lane kilometres	304			304			298			237		
Roadways: Percentage of winter events where response met or exceeded road maintenance standards	Number winter event responses met/exceeded maintenance standards	125	100.0%	0.0%	125	100.0%	0.0%	110	100.0%	0.0%	95	100.00%	per paved kilometre rated good to very good
	Total number of winter events	125			125			110			95		

ENVIRONMENTAL SERVICES - Efficiency													
Wastewater: Operating Costs for wastewater treatment and disposal per megalitre	Operating Costs for Wastewater Treatment and Disposal	354,531	\$2,167.14	\$347.26	300,159	\$1,819.88	\$1,672.09	283,311	\$147.79	\$4.08	261,561	\$143.71	per megalitre
	Total megalitres of wastewater treated	163,594			164,933			1,917.00			1,820.00		
Water: Operating Costs for drinking water distribution per kilometre of distribution pipe	Operating Costs for Distribution of Drinking Water	327,164	\$181.25	(\$8.19)	341,936	\$189.44	\$28.52	290,467	\$160.92	n/a	n/a	n/a	per kilometre of water distribution pipe
	Total kilometres of Water Distribution Pipe	1,805			1,805			1,805			n/a		

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Water: Operating Costs for treatment of drinking water per megalitre	Operating Costs for Treatment of Drinking Water	n/a			n/a			n/a			257,264	\$150.10	per megalitre
	Total megalitres of drinking water treatment	n/a			n/a			n/a			1,714.00		
Solid Waste Management: Operating Costs for waste collection per household	Operating Costs for waste collection	51,151	\$17.14	(\$4.89)	65,756	\$22.03	\$3.35	55,766	\$18.68	(\$10.98)	88,536	\$29.66	per household
	Total households	2,985			2,985			2,985			2,985		
Solid Waste Management: Operating Costs for waste disposal per household	Operating Costs for waste disposal	346,119	\$115.95	(\$51.28)	499,196	\$167.23	\$31.37	405,550	\$135.86	\$3.83	394,121	\$132.03	per household
	Total households	2,985			2,985			2,985			2,985		
Solid Waste Management: Operating Costs for solid waste diversion per household	Operating Costs for solid waste diversion	20,360	\$6.82	\$0.03	20,280	\$6.79	(\$17.82)	73,449	\$24.61	\$18.36	18,667	\$6.25	per household
	Total households	2,985			2,985			2,985			2,985		
Solid Waste Management: Average Operating Costs for solid waste management per household	Operating Costs for solid waste management	417,630	\$139.91	(\$56.15)	585,232	\$196.06	\$16.91	534,765	\$179.15	\$11.20	501,324	\$167.95	per household
	Total households	2,985			2,985			2,985			2,985		
ENVIRONMENTAL SERVICES - Effectiveness													
Wastewater: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of Untreated Wastewater	0.00	0.0%	0.0	0.00	0.0%	0.0	0.00	0.0	0.0	0.00	0.00	of wastewater estimated to have by-passed treatment
	Total megalitres of treated and untreated wastewater	163.594			164.933			1,917			1,820		***
Water: Number of water main breaks per 100 kilometres of water distribution pipe	Number of water main breaks during year	0.00	0.0	0.0	0.00	0.0	0.0		0.00	0.00		0.00	of water main breaks per 100 km of water main this year
	Total kilometres of water distribution pipe / 100	1,805			1,805								
Solid Waste Management: Number of complaints received during year concerning waste collection per 1,000 households	Number of complaints regarding waste collection during year	0.00	0.0	0.0	0.00	0.0	(3.350)	10	3.350	0.0	10	3.350	of complaints waste collection during year per 1,000 households
	Total Households / 1,000	2,985			1,805			2,985			2,985		
Solid Waste Management: Number of complaints received during year concerning waste collection per 1,000 households	Total number of Municipal waste disposal sites	5	0	0	5	0	0	5	3.350	0	5	0	number of days in year waste sites in MOE non-compliance
	Number of days in year in MOE non-compliance	0			0			0			0		
Solid Waste Management: Percentage of solid waste diverted for recycling (based on combined residential & ICI tonnage)	Total tonnes of solid waste diverted from all property classes	872	34.5%	0.10%	752	32.4%	-0.20%	681	32.6%	4.5%	667	28.1%	residential solid waste diverted for recycling
	Total tonnes of solid waste for all property classes	2,529			2,322			2,089			2,377		
PARKS & RECREATION - Efficiency													
Parks: Operating Costs for parks per person	Operating Costs for Parks	46,798	\$11.24	\$2.27	42,392	\$8.97	\$4.27	19,680	\$4.70	\$2.22	10,379	\$2.48	per person
	Total Population	4,163			4,726			4,186			4,186		
Recreation Programs: Operating Costs for recreation programs per person	Operating Costs for Recreation Programs	15,546	\$3.73	\$0.56	14,963	\$3.17	(\$1.23)	18,411	\$4.40	\$2.82	6,623	\$1.58	per person
	Total Population	4,163			4,726			4,186			4,186		
Recreation Programs: Operating Costs for recreation facilities per person	Operating Costs for Recreation Facilities	589,949	\$141.71	\$18.22	583,627	\$123.49	(\$19.35)	597,916	\$142.84	\$48.46	395,073	\$94.38	per person
	Total Population	4,163			4,726			4,186			4,186		
Recreation Programs: Operating Costs for recreation programs and facilities per person	Operating Costs for Recreation Programs & Facilities	605,495	\$145.45		n/a			n/a			n/a		per person
	Total Population	4,163			n/a			n/a			n/a		
Recreation Programs: Operating Costs for parks, recreation programs and facilities per person	Operating Costs for Parks, Recreation Programs & Facilities	652,293	\$156.69	\$21.06	640,982	\$135.63	(\$16.31)	636,007	\$151.94	\$53.50	412,075	\$98.44	per person
	Total Population	4,163			4,726			4,186			4,186		
PARKS & RECREATION - Effectiveness													
Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	130	31.227		130	27.507							kilometres of trails per 1,000 persons
	Total Population / 1,000	4,163			4,726								
Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total kilometres of trails (owned by municipality)	11	2.642		11	2.328							hectares of open space per 1,000 persons
	Total Population / 1,000	4,163			4,726								
Participant Hous for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total Participant hours for recreation programs	15,200	3651.213	657.138	14,150	2994.075	27.042	12,420	2967.033	(25.323)	16,500	3941.710	participant hours of recreation programs per 1,000 persons
	Total Population / 1,000	4,163			4,726			4,186			4,186		
Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreaton facilities (municipally owned)	3,408	818.640	97.523	3,408	721.117	(489.585)	5,068	1210.702	0.00	5,068	1210.702	square metres of indoor recreation facilities
	Total Population / 1,000	4,163			4,726			4,186			4,186		
Outdoor Recreation Facilities: Square metres of indoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreaton facility space(municipally owned)	1,660	398.751		1,660	351.248							square metres of outdoor recreation facility space
	Total Population / 1,000	4,163			4,726								
LIBRARY SERVICES - Efficiency													
Library Services: Operating Costs for library services per person	Operating Costs for Library Services	135,233	\$32.48	\$2.32	142,518	\$30.16	\$0.09	125,871	\$30.07	\$1.05	121,491	\$29.02	per person
	Total Population	4,163			4,726			4,186			4,186		

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Library Services: Operating Costs for library services per use	Operating Costs for Library Services	135,233	\$3.64	(\$0.54)	142,518	\$4.18	\$0.88	125,871	\$3.30	(\$1.12)	121,491	\$4.42	per library use
	Total Library uses for municipality	37,140			34,104			38,119			27,483		
LIBRARY SERVICES - Effectiveness													
Library Services: Library uses per person	Total Library uses	34,140	8.921	1.705	34,104	7.216	-1.890	38,119	9.106	2.541	27,483	6.565	library uses per person
	Total Population	4,163			4,726			4,186			4,186		
Library Services: Types of Uses	Electronic library uses as a percentage of total library uses	5.50%			4.00%								electronic library uses
	Non-Electronic uses as a percentage of total library uses	94.50%			96.00%								non-electronic library uses
PLANNING & DEVELOPMENT - Effectiveness													
Land Use Planning: Location of New Residential Development - Percentage new residential units located within settlement areas	Number of new residential units within settlement area	5	25.00%		1	10.00%							of new residential units located
	Total number of new residential units within municipality	20			10								within settlement areas